



**Conference Committee on  
Senate Transportation, Tourism and Economic Development/  
House Infrastructure and Tourism  
Appropriations**

**SENATE OFFER # 1  
Budget**

Tuesday, February 27, 2024  
314 House Office Building (Mashburn Hall)





















## Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500				HOUSE OFFER #1						SENATE OFFER #1						Row#			
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF		OTHER TFs	ALL TRUST	ALL FUNDS
645		Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367)			2,000,000	-	2,000,000			-			-	-			2,000,000			-	2,000,000	645
646		Replacement Backup Power Generator - Ponce Inlet (HF 1808) (SF 1829)			27,500	-	27,500			27,500			-	27,500			27,500			-	27,500	646
647		Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038)			800,000	-	800,000			-			-	-			800,000			-	800,000	647
648		Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301)			1,000,000	-	1,000,000			-			-	-			1,000,000			-	1,000,000	648
649		SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162)			1,000,000	-	1,000,000			-			-	-			1,000,000			-	1,000,000	649
650		Suwannee County Regional Shelter (SF 3690)			350,000	-	350,000			-			-	-			350,000			-	350,000	650
651		Taylor County Public Safety Complex (HF 3771) (SF 2307)			650,000	-	650,000			-			-	-			650,000			-	650,000	651
652		Taylor County Public Works Generator (HF 3460) (SF 2208)			21,000	-	21,000			10,500			-	10,500			21,000			-	21,000	652
653		Volusia County Emergency Operations Center Efficiency Improvements and Expansion (HF 1493) (SF 3655)			350,000	-	350,000			-			-	-			350,000			-	350,000	653
654					-	-	-			-			-	-			-			-	-	654
655	<b>Total</b>	<b>EMERGENCY MANAGEMENT</b>	<b>225.00</b>	<b>15,817,566</b>	<b>43,017,769</b>	<b>1,252,732,799</b>	<b>1,311,568,134</b>	<b>225.00</b>	<b>14,989,231</b>	<b>49,155,483</b>	<b>-</b>	<b>1,252,980,814</b>	<b>1,252,980,814</b>	<b>1,317,125,528</b>	<b>227.00</b>	<b>14,989,231</b>	<b>64,353,971</b>	<b>-</b>	<b>1,253,112,526</b>	<b>1,253,112,526</b>	<b>1,332,455,728</b>	655
656	<b>Grand Total</b>		<b>13,209.00</b>	<b>157,674,008</b>	<b>455,104,833</b>	<b>19,447,799,361</b>	<b>20,060,578,222</b>	<b>12,910.00</b>	<b>152,125,164</b>	<b>591,714,730</b>	<b>79,029,395</b>	<b>19,253,835,552</b>	<b>19,332,864,947</b>	<b>20,076,704,861</b>	<b>13,092.00</b>	<b>152,137,095</b>	<b>592,100,000</b>	<b>79,029,395</b>	<b>19,237,255,781</b>	<b>19,316,285,176</b>	<b>20,060,522,271</b>	656